

CONSULTANCIES OF \$10,000 OR MORE

For the year ended 31 December 2022

| Consultant | Purpose of consultancy | 2022 Expenditure | Future Commitments | Total Contract Fees |
|---|---|------------------|--------------------|---------------------|
| ASPEX CONSULTING PTY LTD | Action Plan and Strategic Business Case for Workforce Development | 64,113 | - | 64,113 |
| BIRUU PTY LTD | Demand Analysis for a Potential Dandenong Campus | 173,507 | - | 173,507 |
| BIRUU PTY LTD | Camp St Redevelopment Analysis and Preliminary Business Case | 423,846 | 33,250 | 457,096 |
| BIRUU PTY LTD | 2026 Commonwealth Games Proposals | 19,404 | 4,644 | 24,048 |
| COLLABORATIVE SOLUTIONS AUSTRALIA PTY LTD | Workday HCM Services | 352,509 | - | 352,509 |
| KORDAMENTHA PTY LTD | Ongoing Strategic Plan Delivery Support Engagement | 1,366,746 | 38,913 | 1,405,659 |
| KORDAMENTHA PTY LTD | Mt Helen Development and Ballarat Technology Park | 1,048,352 | 211,648 | 1,260,000 |
| LIMEBRIDGE AUSTRALIA PTY LTD | Design Operating Model Changes in Student Administration Processes | 49,723 | 500 | 50,223 |
| MGS ARCHITECTS PTY LTD | SMB Masterplan | 14,040 | - | 14,040 |
| PERCEPTIVE DATA PTY LTD | Learner Retention Project | - | - | - |
| PRICEWATERHOUSECOOPERS CONSULTING | Resource Augmentation - D365 Developer | 20,122 | - | 20,122 |
| PRICEWATERHOUSECOOPERS CONSULTING | Discovery Sprint for Phase 2 - Student Admissions | 18,500 | - | 18,500 |
| RICHARD KIRK ARCHITECT PTY LTD | Fed Uni Space Planning | 185,780 | - | 185,780 |
| RICHARD KIRK ARCHITECT PTY LTD | Fed Uni Master Plan | 391,172 | - | 391,172 |
| SANNAM S4 PTY LTD | International Admission and Compliance Consulting | 433,767 | - | 433,767 |
| SED ADVISORY | Workforce and Economic Analysis for Ballarat and Gippsland Catchments | 13,000 | - | 13,000 |
| SED ADVISORY | South East Melbourne Workforce Analysis Project | 22,750 | - | 22,750 |
| SED ADVISORY | Support for Dandenong Workforce Project | 11,250 | - | 11,250 |
| URBIS PTY LTD | Planning Advice - Mt Helen Campus | 16,116 | 33,884 | 50,000 |
| VILLAGE WELL | Federation University Campus Vision Engagement - Establishment and Planning | 108,990 | 48,664 | 157,654 |
| | | 4,733,687 | 371,503 | 5,105,190 |