

SSAF Report and Budget 2018

This report on the expenditure of SSAF for 2017 provides an outline of the following:

1. Student Connect and SSAF
2. Total collected and allocated for the year (Table 1)
3. The allocations to Student Connect services
4. Student Senate.

Student Connect and SSAF

The Student Connect Directorate manages the allocation and expenditure of SSAF. SSAF is allocated to eligible activities which support students across all campuses and modes of study. The major ongoing services supported by SSAF at FedUni is Student Senate, student advisory and advocacy, student engagement, orientation and transition, student development, careers and employment support and clubs, societies, sports and recreation. .

In 2018 a new suite of student development programs has been introduced including MasterClasses and the “Impact where you Care” volunteer program. A major focus for Student Engagement has also been the opening of a new Berwick campus. The establishment of clubs, societies, sports and recreation programs, social events and establishing a student lounge have been the main focus for SSAF funding at the Berwick campus.

The Student Senate has also expanded to include representation from the Berwick campus and also had two new positions for Social Inclusion, and Aboriginal and Torres Strait Islander community. The SSAF budget is presented to the Student Senate for consultation and feedback each year and regular reports are provided at each Student Senate meeting.

Overall SSAF collected and allocated in 2017

Statement on Compulsory non-academic Fees For the Year ending 31 December 2017

	2017	2016
	\$	\$
Carry Forward from prior year	281,130	297,852
Current year income	1,884,130	1,792,529
Total SSAF funds available	<u>2,165,260</u>	<u>2,090,381</u>
Total Expenditure	<u>1,901,651</u>	<u>1,809,251</u>
Total unspent SSAF funds 31 December	<u><u>263,609</u></u>	<u><u>281,130</u></u>

The allocations to Student Connect services

During the year the SSAF were spent on the following activities:

- Student Events and Activities
 - Student BBQ's
 - Orientation activities and social events
 - Federation Awards
 - Market stall days and events
- Student Clubs and Societies financial support and implementation of new governance requirements.
- Sports and Recreation
 - Support for Indigenous games, Southern and University games
 - Sports equipment and repairs to pool tables
 - New sports equipment at Gippsland and Berwick
- Publications and promotion
 - FedPress student magazine
 - Student Diary and wall calendars Production
 - Student Connect services booklet
- Improvement to Student Amenities
 - Sandwich pressers, crockery and cutlery
 - Repairs to kitchen equipment etc.
 - Set up of new student lounge at Gippsland and Berwick
 - Senate office set up at Gippsland
- Careers and Employment Service
- Student Development and Community Program
 - Redesign of volunteer program
 - Redesign of student development program
- Student Senate
 - Payment to senate members
 - Bus hire and catering for meetings and induction program
- Advisory Service
 - Delivering student advisory and advocacy services across all campuses.
- Student Health and Wellbeing Initiatives
 - Student consent training and development of student safety promotional material

Student Senate

- The Student Senate was engaged in a number of university boards and committees representing the student body. In particular, Senate members sat of the Academic Board, Learning and Teaching, Respect Now Always, Appeals, and Sustainability committees. The Student Connect portfolio representative met with the Director regularly to discuss how Student Connect can better meet the needs of students. The Gippsland representatives were also heavily engaged in the design and development of the Student Connect services at Gippsland following the closure of the Monash Student Association at that campus, and the Senate representative from Berwick is engaged in setting up the new Campus.
- Senate members are elected by the student body in September for the following year.

Summary of Revenue and Expenditure

SSAF Summary By Program				
Program.	Area.	2016	2017	2018
Total Revenue		-	-	-
Total Carry Forward		1,803,772	1,883,949	1,904,953
		-286,609	-281,130	-263,609
Total Funds Available		-	-	-
		2,090,381	2,165,078	2,168,562
Student Advisory	Advisory Services	205,447	264,830	312,653
Student Engagement	Clubs and Sport	94,400	44,183	33,100
	Student Development	129,090	232,728	217,723
	Student Experience	207,251	203,475	187,317
Financial Support	Scholarships, Financial Advice			54,685
Careers and Employment	Job, Career and Work Experience	350,297	385,477	556,755
Student Support (Directorate)	Facilities, Staffing, Student amenities Berwick and Gippsland establishments. Publications and printing (inc diary, wall planners, on-line students packs and student information)	800,286	730,061	546,172
Student Senate	Student Senate Operations	22,480	40,896	42,245
Carry Forward		-281,130	-263,427	-217,912